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Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved resources for peacekeeping operations for the period from 1 July 2018 to 30 June 2019

Note by the Secretary-General

Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A, the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, the Regional Service Centre in Entebbe, Uganda, and the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019 (see annex).

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Annex

Approved resources for peacekeeping operations for the period from 1 July 2018 to 30 June 2019[a]

(United States dollars)

Category	*MINUJUSTH*	*MINURSO*	*MINUSCA*	*MINUSMA*	*MONUSCO*[b]	*UNAMID*[c]	*UNDOF*	*UNFICYP*	*UNIFIL*
1. Military and police personnel costs	43 942 000	7 462 000	487 538 500	450 604 100	535 038 300	189 592 900	32 574 600	22 107 600	343 239 600
2. Civilian personnel costs	41 139 600	19 779 800	197 695 400	167 294 300	257 031 900	109 534 500	14 351 700	15 365 300	92 256 800
3. Operational requirements									
Civilian electoral observers	–	–	–	–	–	–	–	–	–
Consultants and consulting services	331 600	35 000	774 800	810 600	1 170 500	21 800	18 000	33 100	59 500
Official travel	1 379 300	538 300	3 778 000	3 946 500	5 398 300	1 425 900	570 300	259 800	795 500
Facilities and infrastructure	12 689 400	4 156 200	86 924 300	91 482 600	58 637 200	23 851 000	7 005 700	7 326 200	15 649 000
Ground transportation	1 844 300	1 537 800	15 320 000	11 839 700	16 743 800	3 668 400	2 225 800	2 187 200	4 380 800
Air operations	5 641 600	11 311 600	60 515 400	165 422 100	151 722 200	32 666 800	–	2 565 300	6 709 300
Marine operations	–	–	250 000	1 699 400	27 400	–	50 000	–	76 400
Communications and information technology	4 810 100	2 387 800	36 157 300	79 718 400	36 506 800	9 960 400	1 755 800	1 655 700	6 344 400
Medical	630 500	153 800	2 266 000	9 929 000	2 073 700	463 600	211 100	300 200	1 115 200
Special equipment	–	–	–	–	–	–	–	–	–
Other supplies, services and equipment	7 947 500	4 988 500	35 992 200	87 972 200	48 769 400	14 493 200	1 532 100	1 138 500	3 280 200
Quick-impact projects	1 100 000	–	3 000 000	4 000 000	1 500 000	–	–	–	500 000
4. Enterprise resource planning	–	–	–	–	–	–	–	–	–
5. Information and systems security	–	–	–	–	–	–	–	–	–
6. Global service delivery model	–	–	–	–	–	–	–	–	–
7. Peacekeeping capability readiness	–	–	–	–	–	–	–	–	–
Gross requirements	**121 455 900**	**52 350 800**	**930 211 900**	**1 074 718 900**	**1 114 619 500**	**385 678 500**	**60 295 100**	**52 938 900**	**474 406 700**

Category	MINUJUSTH	MINURSO	MINUSCA	MINUSMA	MONUSCO[b]	UNAMID[c]	UNDOF	UNFICYP	UNIFIL
8. Staff assessment income	4 258 600	2 237 100	14 726 700	14 694 000	27 197 000	10 874 500	1 353 200	2 527 500	12 859 200
Net requirements	**117 197 300**	**50 113 700**	**915 485 200**	**1 060 024 900**	**1 087 422 500**	**374 804 000**	**58 941 900**	**50 411 400**	**461 547 500**
9. Voluntary contributions in kind (budgeted)	–	519 000	–	–	–	–	–	592 200	–
Total requirements	**121 455 900**	**52 869 800**	**930 211 900**	**1 074 718 900**	**1 114 619 500**	**385 678 500**	**60 295 100**	**53 531 100**	**474 406 700**

Category	UNISFA	UNMIK	UNMISS	UNSOS	Subtotal	UNLB	RSCE[d]	Support account	Total
1. Military and police personnel costs	154 018 200	763 800	532 407 900	165 770 000	**2 965 059 500**	–	–	–	**2 965 059 500**
2. Civilian personnel costs	35 383 300	28 019 800	275 028 600	75 356 100	**1 328 237 100**	43 790 000	23 954 700	228 897 900	**1 624 879 700**
3. Operational requirements									
Civilian electoral observers	–	–	–	–	–	–	–	–	–
Consultants and consulting services	436 400	40 400	606 600	1 356 500	**5 694 800**	385 900	140 000	2 734 200	**8 954 900**
Official travel	968 900	303 300	3 985 700	1 607 000	**24 956 800**	703 600	282 000	7 609 400	**33 551 800**
Facilities and infrastructure	22 698 600	2 702 500	85 681 800	87 955 500	**506 760 000**	6 111 200	2 072 100	21 205 300	**536 148 600**
Ground transportation	1 360 700	255 200	9 591 400	26 118 100	**97 073 200**	420 600	81 300	55 500	**97 630 600**
Air operations	22 687 300	–	129 426 300	75 565 500	**664 233 400**	–	–	–	**664 233 400**
Marine operations	596 000	–	560 600	561 600	**3 821 400**	–	–	–	**3 821 400**
Communications and information technology	6 955 900	2 244 200	29 247 500	35 400 600	**253 144 900**	29 876 200	4 164 600	15 386 900	**302 572 600**
Medical	276 500	62 400	2 153 900	14 716 600	**34 352 500**	46 700	128 000	80 900	**34 608 100**
Special equipment	–	–	–	–	–	–	–	–	–
Other supplies, services and equipment	17 976 300	2 801 100	55 070 100	73 744 800	**355 706 100**	1 114 700	616 200	13 868 400	**371 305 400**
Quick-impact projects	500 000	–	1 200 000	–	**11 800 000**	–	–	–	**11 800 000**
4. Enterprise resource planning project	–	–	–	–	–	–	–	28 859 100	**28 859 100**
5. Information and systems security	–	–	–	–	–	–	–	821 500	**821 500**
6. Global service delivery model	–	–	–	–	–	–	–	1 302 800	**1 302 800**

Category	*UNISFA*	*UNMIK*	*UNMISS*	*UNSOS*	*Subtotal*	*UNLB*	*RSCE*[d]	*Support account*	*Total*
7. Peacekeeping capability readiness	–	–	–	–	–	–	–	3 881 600	**3 881 600**
Gross requirements	**263 858 100**	**37 192 700**	**1 124 960 400**	**558 152 300**	**6 250 839 700**	**82 448 900**	**31 438 900**	**324 703 500**	**6 689 431 000**
8. Staff assessment income	2 837 400	3 655 500	22 579 300	6 503 200	**126 303 200**	6 610 400	2 892 400	25 483 500	**161 289 500**
Net requirements	**261 020 700**	**33 537 200**	**1 102 381 100**	**551 649 100**	**6 124 536 500**	**75 838 500**	**28 546 500**	**299 220 000**	**6 528 141 500**
9. Voluntary contributions in kind (budgeted)	–	–	–	–	**1 111 200**	–	–	–	**1 111 200**
Total requirements	**263 858 100**	**37 192 700**	**1 124 960 400**	**558 152 300**	**6 251 950 900**	**82 448 900**	**31 438 900**	**324 703 500**	**6 690 542 200**

Abbreviations: MINUJUSTH, United Nations Mission for Justice Support in Haiti; MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMISS, United Nations Mission in South Sudan; UNSOS, United Nations Support Office in Somalia; UNLB, United Nations Logistics Base at Brindisi, Italy; RSCE, Regional Service Centre in Entebbe, Uganda.

[a] Indicative distribution of resources for peacekeeping operations at the time of approval by the General Assembly.

[b] Exclusive of the authority to enter into commitments for the period from 1 July 2018 to 30 June 2019 in a total amount not exceeding $80 million for MONUSCO support to the presidential and legislative elections.

[c] The General Assembly authorized the Secretary-General to enter into commitments for the period from 1 July to 31 December 2018 in a total amount not exceeding $385,678,500 for the maintenance of the Operation.

[d] Inclusive of $595,500 to be charged against the appropriation for the programme budget for the biennium 2018–2019 under section 3, Political affairs, approved by the General Assembly in its resolutions 72/263 A to C.